

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q030692) IWD Field Offices (UI Reserve Interest)

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,060,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
Disposition of Resources				
Office Supplies	\$ 0	\$ 540,000	\$ 540,000	\$ 540,000
Communications	0	157,000	157,000	157,000
Intra-State Transfers	1,060,000	903,000	903,000	903,000
Total Disposition of Resources	\$ 1,060,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000